

## Big Shoulders, Big Challenges: Preparing Chicago's Workforce for the New Economy

### Detailed Program Funding Information

NOTE: Spreadsheet reads across and is organized alphabetically by program name.

<b>Federal Agency</b>	N/A	U.S. Department of Justice	U.S. Department of Education	N/A	U.S. Department of Justice	N/A	U.S. Department of Housing and Urban Development	U.S. Department of Labor	U.S. Department of Education
<b>State Agency</b>	Illinois Department of Children and Family Services	Illinois Department of Corrections (School District 428)	Illinois Community College Board	Illinois Department of Corrections	Illinois Department of Corrections (School District 428)	N/A	N/A	Illinois Department of Commerce and Economic Opportunity	Illinois Community College Board
<b>City Agency</b>	N/A	N/A	N/A	N/A	N/A	Chicago Public Schools	Chicago Housing Authority	Chicago Workforce Board	City Colleges of Chicago
<b>Program Name</b>	Added Chance	Adult Basic Education / GED Programs	Adult Education	Adult Transition Centers	Adult Vocational Education	After School Matters	Altgeld-ROSS Program	Board Staff and Related Costs	Carl D. Perkins Vocational Act Program
<b>Federal Funding</b>	N/A	\$968,055	\$10,182,726	N/A	\$1,701,461	N/A	\$300,000	\$820,000	\$3,924,660
<b>State Funding</b>	\$180,000	\$6,409,787	\$11,304,714	\$15,700,000	\$4,967,926	N/A	N/A	N/A	N/A
<b>City Funding</b>	N/A	N/A	N/A	N/A	N/A	\$3,301,000	N/A	N/A	N/A
<b>Service Provider Category</b>	Community Based Organizations	Public Agency	Community Based Organizations, Colleges	Public Agency	Public Agency	Schools	Community Based Organizations	Public Agency	Colleges
<b>Target Population</b>	Youth	Inmates	Adults with less than high school education (Other)	Inmates	Inmates	Youth	Chicago Housing Authority residents	Non-participant serving	Non-participant serving

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<b>State Agency</b>	Illinois State Board of Education	Illinois Department of Human Services	N/A	N/A	N/A	Illinois Department of Corrections	Illinois Department of Corrections	Illinois Department of Human Services	N/A
<b>City Agency</b>	Chicago Public Schools	N/A	Chicago Mayor's Office of Workforce Development	Chicago Mayor's Office of Workforce Development	Chicago Mayor's Office of Workforce Development	N/A	N/A	N/A	Chicago Workforce Board
<b>Program Name</b>	Carl D. Perkins Vocational Act Program (Career and Technical Education)	Case Worker salaries	CDBG -- Family Violence Prevention Program	CDBG -- Innovative Programs for Underserved Populations	CDBG -- Training and Placement	Community Based Transitional Services (Female Offenders Program)	Community-based Substance Abuse Treatment Program	Comprehensive Earnfare	Customized Employment Grant
<b>Federal Funding</b>	\$15,023,642	N/A	\$249,500	\$2,293,500	\$687,232	\$100,782	\$227,714	\$3,149,030	\$750,000
<b>State Funding</b>	N/A	\$34,769,472	N/A	N/A	N/A	N/A	N/A	\$939,459	N/A
<b>City Funding</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Service Provider Category</b>	Schools	Public Agency	Community Based Organizations	Community Based Organizations	Community Based Organizations	Public Agency, Community Based Organization	Public Agency, Community Based Organization	Community Based Organizations	Public Agency
<b>Target Population</b>	Youth	TANF and/or Food Stamp recipients	Population varies by contractor (Other)	Population varies by contractor (Other)	Population varies by contractor (Other)	Ex-offenders	Ex-offenders	TANF and/or Food Stamp recipients	Persons with disabilities

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<b>State Agency</b>	Illinois Department of Commerce and Economic Opportunity	Illinois Department of Corrections	Illinois Department of Commerce and Economic Opportunity	Illinois Department of Human Services	Illinois Department of Children and Family Services	Illinois Department of Commerce and Economic Opportunity	Illinois Department of Commerce and Economic Opportunity	N/A	N/A
<b>City Agency</b>	Chicago Workforce Board	N/A	Chicago Mayor's Office of Workforce Development	N/A	N/A	Chicago Workforce Board	N/A	Chicago Mayor's Office for People with Disabilities	Chicago Housing Authority
<b>Program Name</b>	CWB/CPS and Argonne Distance Learning Project	Day Reporting	Dislocated Workers Integrated Skills Technology Pilot Project	Earnfare	Education and Training Vouchers	Employer Services Team Demonstration Project	Employer Training Investment Program	Employment Fair	Employment for Disabled (Employment Related Grants)
<b>Federal Funding</b>	\$90,000	N/A	\$1,086,562	N/A	\$88,552	\$143,000	N/A	N/A	\$275,000
<b>State Funding</b>	N/A	\$1,408,211	N/A	\$1,688,070	N/A	N/A	\$4,621,134	N/A	N/A
<b>City Funding</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$10,000	N/A
<b>Service Provider Category</b>	Public Agency	Public Agency	Community Based Organizations	Community Based Organizations	Public Agency	Public Agency	Corporations	Public Agency	Community Based Organization
<b>Target Population</b>	Youth	Ex-offenders	Dislocated Workers	TANF and/or Food Stamp recipients	Youth	Employers	Employers	Persons with disabilities	Chicago Housing Authority residents

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<b>State Agency</b>	<b>Illinois Department of Transportation</b>	<b>Illinois Department of Employment Security</b>	N/A	<b>Illinois Department of Human Services</b>	N/A	N/A	<b>Illinois Department of Human Services</b>	N/A	N/A
<b>City Agency</b>	N/A	N/A	<b>Chicago Mayor's Office for People with Disabilities</b>	<b>Chicago Mayor's Office of Workforce Development</b>	<b>Chicago Housing Authority</b>	N/A	N/A	<b>City of Chicago</b>	<b>Chicago Department of Children and Youth Services</b>
<b>Program Name</b>	Employment Opportunity Training	Employment Services / Wagner-Peyser (Workforce Investment Act Title III)	Employment Task Force	ENABLE Grant	Family Self Sufficiency Program	First Aid Care Team Program	Food Stamp Employment and Training with Retention	Ford Project	GED and Staff Training Programs
<b>Federal Funding</b>	N/A	\$12,123,477	\$18,000	N/A	\$480,000	\$1,600,000	\$398,104	N/A	\$311,836
<b>State Funding</b>	\$1,917,540	N/A	N/A	\$69,383	N/A	N/A	\$252,006	N/A	N/A
<b>City Funding</b>	N/A	N/A	\$90,000	N/A	N/A	N/A	N/A	\$802,169	N/A
<b>Service Provider Category</b>	Community Based Organizations	Public Agency	Public Agency	Community Based Organizations	Community Based Organization	Community Based Organization	Community Based Organizations	Community Based Organizations	Community Based Organizations
<b>Target Population</b>	Employees of disadvantaged businesses (Other)	Employers and job seekers (Other)	Persons with disabilities	Persons with disabilities	Chicago Housing Authority residents	Chicago Housing Authority Residents	TANF and/or Food Stamp recipients	Population varies by contractor (Other)	Youth

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<b>State Agency</b>	N/A	N/A	<b>Illinois Department of Employment Security</b>	<b>Illinois Department of Corrections</b>	<b>Illinois Department of Corrections</b>	<b>Illinois Department of Employment Security</b>	<b>Illinois Department of Labor</b>	<b>Illinois Department of Commerce and Economic Opportunity</b>	N/A
<b>City Agency</b>	<b>Chicago Department of the Environment</b>	<b>Chicago Mayor's Office of Workforce Development</b>	N/A	N/A	N/A	N/A	N/A	<b>Chicago Workforce Board</b>	N/A
<b>Program Name</b>	Greencorps	High Risk	Illinois Career Network and Horizons Career Information System	Illinois Correctional Industries	Illinois Going Home Program	Illinois Hire the Future	Illinois Support, Training, & Employment Program	Industry Summits	Job Corps
<b>Federal Funding</b>	N/A	\$109,561	\$688,269	N/A	\$125,513	\$1,110,855	N/A	\$60,000	\$8,836,022
<b>State Funding</b>	N/A	N/A	N/A	\$21,778,500	N/A	N/A	\$122,340	N/A	N/A
<b>City Funding</b>	\$1,000,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Service Provider Category</b>	Public Agency	Community Based Organizations	Public Agency	Public Agency	Community Based Organizations	Public Agency	Colleges	Public Agency	Community Based Organization
<b>Target Population</b>	Unemployed Chicagoans (Other)	Mentally ill individuals that are formerly incarcerated and/or homeless (Other)	Employers, job seekers, counselors, and others (Other)	Inmates	Ex-offenders	Youth	Dislocated workers	Employers	Youth

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<b>State Agency</b>	N/A	Illinois Department of Commerce and Economic Opportunity	Illinois Department of Corrections (School District 428)	Illinois Department of Commerce and Economic Opportunity	Illinois Department of Human Services	N/A	Illinois Department of Corrections	Illinois Community College Board	Illinois Department of Corrections
<b>City Agency</b>	N/A	N/A	N/A	Chicago Workforce Board	N/A	Chicago Mayor's Office of Workforce Development	N/A	City Colleges of Chicago	N/A
<b>Program Name</b>	Job Opportunities for Low-Income Individuals	Job Training and Economic Development Program	Juvenile Vocational Education	Manufacturing Career Path System Coalition	Non-Custodial Parent Earnfare	One Stop Career Center Support	Parole	Performance Enhancement Grant	Placement Resource Unit
<b>Federal Funding</b>	\$115,714	N/A	\$11,759	\$38,000	N/A	\$36,500	N/A	N/A	N/A
<b>State Funding</b>	N/A	\$1,159,000	\$790,091	N/A	\$21,618	N/A	\$2,027,664	\$140,000	\$156,310
<b>City Funding</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Service Provider Category</b>	Community Based Organization	Community Based Organizations	Public Agency	Public Agency	Community Based Organizations	Public Agency	Public Agency	Colleges	Public Agency
<b>Target Population</b>	Low income women (Other)	Unemployed and incumbent workers (Other)	Inmates	Non-participant serving	TANF and/or Food Stamp recipients	Non-participant serving	Ex-offenders	Non-participant serving	Ex-offenders

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<b>State Agency</b>	<b>Illinois Community College Board</b>	N/A	<b>Illinois Department of Employment Security</b>	<b>Illinois Department of Human Services</b>	<b>Illinois Department of Human Services</b>	<b>Illinois Department of Human Services</b>	<b>Illinois Department of Commerce and Economic Opportunity</b>	<b>Illinois Department of Commerce and Economic Opportunity</b>	<b>Illinois Department of Human Services</b>
<b>City Agency</b>	<b>City Colleges of Chicago</b>	N/A	N/A	N/A	N/A	N/A	<b>Chicago Workforce Board</b>	<b>Chicago Workforce Board</b>	<b>Chicago Public Schools</b>
<b>Program Name</b>	Program Improvement Grant	Projects with Industries	Reemployment Services	Refugee Discretionary Grants	Refugee Social Services	Refugee Targeted Assistance	RFA I Projects	RFA II Projects	Secondary Transitional Experience Program
<b>Federal Funding</b>	N/A	\$236,170	\$549,029	\$274,858	\$816,526	\$2,002,484	\$205,704	\$1,730,150	N/A
<b>State Funding</b>	\$163,849	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$729,050
<b>City Funding</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Service Provider Category</b>	Colleges	Community Based Organization	Public Agency	Community Based Organizations	Community Based Organizations	Community Based Organizations	Public Agency	Public Agency	Schools
<b>Target Population</b>	Non-participant serving	Youth	Unemployment Insurance claimants (Other)	Refugees	Refugees	Refugees	Non-participant serving	Youth	Youth

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<b>State Agency</b>	<b>Illinois Department on Aging</b>	N/A	<b>Illinois Department of Human Services</b>	<b>Illinois Department of Human Services</b>	N/A	N/A	N/A	<b>Illinois Department of Human Services</b>	<b>Illinois Department of Human Services</b>
<b>City Agency</b>	N/A	<b>Chicago Department of Human Services</b>	<b>Chicago Mayor's Office for People with Disabilities</b>	<b>Chicago Department of Human Services</b>	<b>Chicago Mayor's Office for People with Disabilities</b>	N/A	<b>Chicago Public Schools</b>	N/A	N/A
<b>Program Name</b>	Senior Community Service Employment Program	Service Connector Program	Social Security Administration Demonstration Program	Social Services Program	Staffing	Stepping Up / Corporation for Supportive Housing	Summer Kid Start Program	TANF Job Placement with Retention	TANF Special Projects
<b>Federal Funding</b>	\$1,842,550	\$16,736,331	\$50,000	N/A	\$26,950	\$300,000	N/A	N/A	N/A
<b>State Funding</b>	\$934,447	N/A	\$37,500	\$1,120,623	N/A	N/A	N/A	\$558,981	\$485,327
<b>City Funding</b>	N/A	N/A	\$40,000	\$1,120,623	\$438,620	N/A	\$4,000,000	N/A	N/A
<b>Service Provider Category</b>	Public Agency, Community Based Organizations	Community Based Organizations	Corporations, Community Based Organizations	Community Based Organizations	Public Agency	Colleges, Community Based Organizations	Public Agencies	Community Based Organizations	Community Based Organizations
<b>Target Population</b>	Seniors	CHA residents	Persons with Disabilities	People who are homeless	Persons with disabilities	People who are homeless	Youth	TANF and/or Food Stamp recipients	TANF and/or Food Stamp recipients

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<b>State Agency</b>	Illinois Community College Board	N/A	N/A	Illinois Department of Human Services	Illinois Department of Employment Security	N/A	Illinois Department of Commerce and Economic Opportunity	Illinois Department of Employment Security	Illinois Department of Human Services
<b>City Agency</b>	City Colleges of Chicago	Chicago Mayor's Office of Workforce Development	Chicago Mayor's Office of Workforce Development	Chicago Mayor's Office of Workforce Development	N/A	Chicago Housing Authority	Chicago Workforce Board	N/A	N/A
<b>Program Name</b>	Technical Preparation and Support	TIF Business and Employer Services	TIF Works	Title XX	Trade Adjustment Assistance	Transitional Jobs (Employment Related Service)	Two Navigators	Veterans' Employment and Training Services	Vocational Rehabilitation (Workforce Investment Act Title IV)
<b>Federal Funding</b>	\$563,351	N/A	N/A	\$911,721	\$2,133,785	\$265,000	\$102,000	\$1,958,080	\$3,256,754
<b>State Funding</b>		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>City Funding</b>	N/A	\$490,000	\$2,056,349	\$303,907	N/A	N/A	N/A	N/A	N/A
<b>Service Provider Category</b>	Colleges	Corporations, Community Based Organizations	Corporations, Community Based Organizations	Community Based Organizations	Public Agency	Community Based Organization	Public Agency	Public Agency	Community Based Organizations
<b>Target Population</b>	Non-participant serving	Employers	Employers	Youth, Ex-Offenders	Dislocated Workers	Chicago Housing Authority residents	Persons with disabilities	Veterans	Persons with severe disabilities

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<b>State Agency</b>	Illinois Department of Human Services	N/A	Illinois Department of Commerce and Economic Opportunity	Illinois Community College Board	Illinois Community College Board	Illinois Community College Board	Illinois Department of Commerce and Economic Opportunity	Illinois Department of Commerce and Economic Opportunity	Illinois Department of Commerce and Economic Opportunity
<b>City Agency</b>	N/A	Chicago Workforce Board	Chicago Workforce Board	City Colleges of Chicago	City Colleges of Chicago	City Colleges of Chicago	Chicago Mayor's Office of Workforce Development	Chicago Mayor's Office of Workforce Development	Chicago Mayor's Office of Workforce Development
<b>Program Name</b>	Work First	Work Incentive Grant	Workforce Chicago 2.0 Incumbent Worker Learning Workshops	Workforce Development Grant (Business and Industry Services)	Workforce Development Grant (Education to Careers)	Workforce Development Grant (Welfare Low Income Support Services)	Workforce Investment Act Title I - High Speed Internet Access Project	Workforce Investment Act Title I - Incentive Grant	Workforce Investment Act Title I - Jobs for Illinois Graduates
<b>Federal Funding</b>	\$1,822,490	\$300,000	\$61,500	N/A	N/A	N/A	\$350,000	\$461,728	\$559,837
<b>State Funding</b>	\$1,822,490	N/A	N/A	\$272,885	\$71,440	\$365,947	N/A	N/A	N/A
<b>City Funding</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Service Provider Category</b>	Community Based Organizations	Public Agency	Public Agency	Colleges	Colleges	Colleges	Community Based Organizations	N/A	Schools
<b>Target Population</b>	TANF and/or Food Stamp recipients	Persons with disabilities	Employers	Employers	Youth	TANF and/or Food Stamp recipients	Non-participant serving	Non-participant serving	Youth

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<b>State Agency</b>	Illinois Department of Commerce and Economic Opportunity	Illinois Department of Commerce and Economic Opportunity	Illinois Department of Commerce and Economic Opportunity	Illinois Department of Commerce and Economic Opportunity	Illinois Department of Commerce and Economic Opportunity	Illinois Department of Commerce and Economic Opportunity	Illinois Department of Commerce and Economic Opportunity	Illinois Department of Commerce and Economic Opportunity	Illinois Secretary of State/Illinois State Library
<b>City Agency</b>	Chicago Mayor's Office of Workforce Development	Chicago Mayor's Office of Workforce Development	Chicago Mayor's Office of Workforce Development	Chicago Mayor's Office of Workforce Development	Chicago Mayor's Office of Workforce Development	Chicago Mayor's Office of Workforce Development	Chicago Mayor's Office of Workforce Development	Chicago Workforce Board	N/A
<b>Program Name</b>	Workforce Investment Act Title I - National Emergency Grant	Workforce Investment Act Title I - Technical Assistance	Workforce Investment Act Title IA - Adult	Workforce Investment Act Title ID - Dislocated Worker	Workforce Investment Act Title IN - National Emergency Grant	Workforce Investment Act Title IS - Rapid Response State Reserve	Workforce Investment Act Title IY - Youth	Workforce System Evaluation	Workplace Skills Enhancement Program
<b>Federal Funding</b>	\$375,490	\$64,000	\$14,565,129	\$10,596,445	\$660,000	\$2,960,760	\$14,539,055	\$500,000	N/A
<b>State Funding</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$106,000
<b>City Funding</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Service Provider Category</b>	Community Based Organizations	Community Based Organizations	Community Based Organizations	Community Based Organizations	Community Based Organizations	Community Based Organizations	Community Based Organizations	Public Agency	Corporations
<b>Target Population</b>	Dislocated workers	Non-participant serving	Economically disadvantaged adults (Other)	Dislocated workers	Dislocated workers	Dislocated workers	Youth	Non-participant serving	Employees with less than a 9th grade reading level (Other)

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State Agency	Illinois Department of Corrections	Illinois Department of Children and Family Services	N/A	N/A	N/A	N/A			
City Agency	N/A	N/A	Chicago Mayor's Office of Workforce Development	N/A	Chicago Housing Authority	Chicago Housing Authority			
Program Name	Young Offender Reentry Program	Youth in Employment	Youth Offender Demonstration Grant (Model Community Project)	YouthBuild	YouthBuild (Employment Related Grants)	YouthBuild Amer-I-Can (Employment Related Grants)			
<b>Federal Funding</b>	\$240,426	\$11,898	\$809,646	\$278,000	\$220,000	\$195,000		Federal Total	\$151,657,873
<b>State Funding</b>	N/A	N/A	N/A	N/A	N/A	N/A		State Total	\$117,091,764
<b>City Funding</b>	N/A	N/A	N/A	N/A	N/A	N/A		City Total	\$13,652,668
<b>Service Provider Category</b>	Public Agency, Community Based Organization	Public Agency	Community Based Organizations	Community Based Organization	Community Based Organizations	Schools		<b>GRAND TOTAL</b>	<b>\$282,402,305</b>
<b>Target Population</b>	Ex-offenders	Youth	Ex-offenders	Youth	Chicago Housing Authority residents	Chicago Housing Authority residents			